

CITY OF TIGARD, OREGON

RESOLUTION NO. 05- 66

A RESOLUTION APPROVING BUDGET AMENDMENT #6 TO THE FY 2005-06 BUDGET TO INCREASE APPROPRIATIONS IN THE MAYOR & COUNCIL BUDGET FOR THE FUNDING OF THE BRANDING AND FACILITATOR CONTRACTS.

WHEREAS, the City Council interviewed two candidates for graphic design consulting services to redesign Tigard's graphic identity; and

WHEREAS, Marcusen Design was selected and the contracted was set not to exceed \$10,500; and

WHEREAS, the City Council has contracted with Joe Hertzberg to provide facilitation services for Council's strategic planning and team building sessions and the contract was set not to exceed \$2,000; and

WHEREAS, these contracts were not budgeted for in the FY 2005-06 Mayor & Council Division budget; and

WHEREAS, it is necessary to amend the FY 2005-06 Budget to increase appropriations to fund these contracts.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1: The FY 2005-06 Budget of the City of Tigard is hereby amended as shown in Attachment A to this resolution to increase appropriations in the Mayor & Council Division budget, Policy & Administration Program, in the amount of \$12,500 and to decrease the General Fund Contingency by the same amount

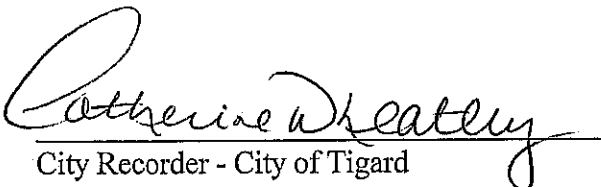
SECTION 2: This resolution is effective immediately upon passage.

PASSED: This 8th day of November 2005.



Mayor - City of Tigard

ATTEST:



City Recorder - City of Tigard

Attachment A
FY 2005-06
Budget Amendment # 6

FY 2005-06 Revised Budget	Budget Amendment # 6	FY 2005-06 Revised Budget
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General Fund

Resources

Beginning Fund Balance	\$8,671,679		\$8,671,679
Property Taxes	9,582,474		9,582,474
Grants	456,896		456,896
Interagency Revenues	2,459,839		2,459,839
Development Fees & Charges	512,510		512,510
Miscellaneous Fees and Charges	252,360		252,360
Fines and Forfeitures	650,827		650,827
Franchise Fees and Business Tax	3,069,234		3,069,234
Interest Earnings	204,000		204,000
Bond/Note Proceeds	0		0
Other Revenues	25,000		25,000
Transfers In from Other Funds	2,677,233		2,677,233
Total	\$28,562,052	\$0	\$28,562,052

Requirements

Community Service Program	\$12,010,489		\$12,010,489
Public Works Program	2,672,342		2,672,342
Development Services Program	2,941,422		2,941,422
Policy & Administration Program	343,085	12,500	355,585
General Government	0		0
Program Expenditures Total	\$17,967,338	\$12,500	\$17,979,838
Debt Service	\$0		\$0
Capital Improvements	\$0		\$0
Transfers to Other Funds	\$4,507,732		\$4,507,732
Contingency	\$956,746	(\$12,500)	\$944,246
Total Requirements	\$23,431,815	\$0	\$23,431,815
Ending Fund Balance	\$5,130,237		\$5,130,237
Grand Total	\$28,562,052	\$0	\$28,562,052